



State of North Carolina

Department of Justice
PO Box 629
Raleigh, North Carolina
27602

October 1, 2012

ROY COOPER
ATTORNEY GENERAL

Chairs, House Appropriations Committee
Chairs, House Appropriations Subcommittee on General Government
Chairs, Senate Appropriations/Base Budget Committee
Chairs, Senate Appropriations Committee on General Government
and Information Technology
Chairs, Joint Legislative Oversight Committee on Information Technology

North Carolina General Assembly
Legislative Building
16 West Jones Street
Raleigh, NC 27601

RE: Department of Justice Mobile Device Report

Dear Members:

Pursuant to Section 6A.14(a) of S.L. 2011-145, please find the attached report from the Department of Justice report on cell phones and mobile devices.

Thank you for the opportunity to provide this information. We would be happy to respond to any questions you may have regarding this report.

Very truly yours,

A handwritten signature in black ink, appearing to read "Kristi Hyman", followed by a long horizontal line extending to the right.

Kristi Hyman
Chief of Staff

KH/ml

cc: Office of State Budget and Management
NCGA Fiscal Research Division
Kristine Leggett, NCGA Fiscal Research

SUMMARY OF CELLULAR PHONE/MOBILE DEVICE COUNTS & EXPENSES					
NC DEPARTMENT OF JUSTICE - Prepared September 28, 2012					
	2011	2012			
	Number of	Number of	Average	Annual	
Type of Device	Devices	Devices	Monthly Cost	Expense	Comments
Voice Only Phones	329	214	\$ 38.48	\$ 98,817	Majority assigned to SBI agents.
Air Cards	29	66	\$ 38.77	\$ 30,706	Majority assigned to SBI agents.
Tablets	47	48	\$ 39.44	\$ 22,717	Federal grant funded devices (SBI).
Smartphones	152	211	\$ 60.83	\$ 154,022	Majority assigned to SBI agents.
Total Devices	557	539	\$ 45.82	\$ 306,261	
Funding Sources for Above Devices:					
Grant/receipt funds				\$ 53,253	Grant sources include SBI grant funds, Medicaid fraud funds, Private Protective Service receipts and related sources.
Net State Appropriated Funds				\$ 253,008	
NOTES: Amounts shown above are subject to change. Devices and plan assignments frequently change.					